

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2022-2023 SCHOOL FINANCIAL REPORT

School Name: Fernandina Beach Middle School

SCHOOL GRADE: A

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$731,666	11.97	\$16,702,098	13.06	\$7,124,187,157	21.28
State / Local	\$5,375,812	87.98	\$110,946,084	86.75	\$26,323,191,909	78.64
Educational Enhancement (Lottery)	\$0	0.00	\$0	0.00	\$0	0.00
Private	\$2,523	0.04	\$236,415	0.18	\$25,487,248	0.08
TOTAL	\$6,110,001	100.00	\$127,884,597	100.00	\$33,472,866,314	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$5,236	\$5,300	\$5,740	\$3,527,074
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$994	\$972	\$1,421	\$669,956
Contracted Instructional Services	\$170	\$204	\$372	\$114,500
School Administration	\$532	\$537	\$714	\$358,087
Materials/Supplies/Operating Capital Outlay	\$274	\$300	\$479	\$184,418
Food Service	\$504	\$501	\$662	\$339,273
Operation and Maintenance of Plant	\$1,208	\$1,123	\$1,288	\$813,649
Other School-Level Support Services	\$153	\$169	\$329	\$103,044
TOTAL SCHOOL COSTS**	\$9,071	\$9,106	\$11,005	\$6,110,001

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$12,220,770 or \$973.18 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$61,904 for this school and \$1,166,200 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)	SCHOOL	DISTRICT	STATE	
Basic Programs	\$4,213	\$4,168	\$4,755	\$2,263,966
ESOL	\$4,586	\$5,786	\$5,740	\$80,535
Exceptional Programs	\$9,964	\$10,385	\$9,033	\$1,182,573
Career Education Programs	\$0	\$4,347	\$4,665	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$158	\$178	Not Available from State Data Base	\$106,372
Computer Hardware & Software	\$0	\$3	Not Available from State Data Base	\$0
Other Instructional Materials	\$63	\$64	Not Available from State Data Base	\$42,196
Other Materials and Supplies	\$53	\$56	Not Available from State Data Base	\$35,850
Library Media Materials	\$0	\$4	Not Available from State Data Base	\$0

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.